

WSRA Treasurer's Report – September 2010

The County effectively broke even for the 2009-10 season, registering a nominal £30 profit. This was on income of £1,226, almost identical to the previous year if the grant received in 2008 is ignored.

Income from registration fees dropped marginally to £770, reflecting fewer teams and players participating in the county leagues. Proposals to move back to a team-based registration structure, with an increase per team over the former model, should result in increased income of about 40% next year.

The other sources of income were the County Championships, which brought in nearly £100, and the relatively significant £363 from England Squash rebates.

On the expenditure side, support for the three Inter-County teams accounted for £635, almost double last year's low outlay, but back to the levels experienced in the past. The re-introduction of a Seniors team in the coming year will require increased subsidy.

The other category of costs is the funding of coaching courses, with two level 1 and one level 2 qualifications costing a net £541. The proposals to continue this subsidy (in order to equip the county with the quota of coaches that can best assure youth development), means that we should plan carefully to support such a programme.

A summary of income/expenditure is shown overleaf.

Have a great season.

Clive Morgan – WSRA Treasurer.

Summary of Income and Expenditure

Opening Balance - 1 Sep 2009 £4,702.68

Income

Expenditure

Registration fees £770.00

Inter-County £634.73

County championships £93.44

Coaching Courses £541.00

ES Rebates £363.17

Miscellaneous £20.68

Total income £1,226.61

Total expenditure £1,196.41

Closing Balance - 1 Sep 2010 £4,732.88

Profit for year £30.20