

WSRA Treasurer's Report – May 2012

The County made a small profit of £122 during the 2011-12 season.

Income from registration fees (£1,220) was slightly down on last season (£1,280), though one team has yet to pay its fee.

Once again, the main expenditure was in support of the Wiltshire's four Inter-County teams, roughly equivalent to the income from team registrations.

The County Championships turned a profit of £80 after costs for prizes, courts etc. The £10 entry fee level seems to enable these events to be self funding.

There were practically no development investments (e.g. coaching course support) during the year, but nor were there any grants which are normally required to fund such activities.

A summary of income/expenditure is shown overleaf.

Have a good summer.

Clive Morgan – WSRA Treasurer.

Summary of Income and Expenditure

Opening Balance - 1 Sep 2011		£4,908.30	
Income		Expenditure	
Registration fees	£1,220.00	Inter-County	£1,270.42
County championships	£305.00	County championships	£226.00
ES Rebates	£133.50	Juniors	£40.30
Total income	<hr/> £1,658.50	Total expenditure	<hr/> £1,536.72
Closing Balance - 28 April 2012		£5,030.08	
Profit for year		£121.78	