

WSRA Accounts Summary – June 2014

The County made a profit of £900 during the 2013-14 season, an increase of £614 over 2012-13. This larger-than-usual profit is due mainly to a reduction in the cost of supporting our Inter-County teams (see below). However, it is possible that there are outstanding expenses in this category which have not yet been claimed.

Income from registration fees fell again (by 12%), reflecting another fall in the number of teams entered into the Winter Leagues.

The cost in support of Wiltshire's four Inter-County teams was down to £425 (a drop of around two thirds), but, as referenced above, these costs may increase in the coming months.

The County Championships turned a profit of £84 after costs for prizes, courts etc. and remain to be self funding. This figure is less than last season's £250, due mainly to the increased costs associated with the chosen venues.

There was miscellaneous income of £400, and an agreed donation of £100 to the Wessex club.

A summary of income/expenditure is shown overleaf.

Have a good summer.

Clive Morgan – WSRA Treasurer.

Summary of Income and Expenditure

Opening Balance - 29 April 2013 £5,316.31

Income

Registration fees £940.00

County championships £181.60

Miscellaneous £401.76

Total income £1,523.36

Expenditure

Inter-County £425.60

County championships £97.37

Miscellaneous £100.00

Total expenditure £622.97

Closing Balance - 15 May 2014 £6,216.70

Profit for year £900.39